



# महाराष्ट्र शासन राजपत्र

## असाधारण भाग पाच-अ

वर्ष ५, अंक ११]

सोमवार, जुलै १, २०१९/आषाढ १०, शके १९४९

[पृष्ठे ३२, किंमत : रुपये ३६.००

असाधारण क्रमांक ३२

### प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद).

### MAHARASHTRA LEGISLATURE SECRETARIAT

The following Bill is published under Rule 117 of the Maharashtra Legislative Assembly Rules :—

#### L. A. BILL No. XXXIX OF 2019.

##### *A BILL*

*to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2020.*

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2020 ; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventieth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Second Supplementary) Appropriation Short title. Act, 2019.

Withdrawal of  
Rs.  
2,47,77,49,64,000  
out of the  
Consolidated  
Fund of the  
State for the  
Financial  
Year 2019-  
2020.

**2.** From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of twenty four thousand seven hundred seventy seven crores forty nine lakhs sixty four thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2020, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

**3.** The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2020.

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total Rs.			
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Rs. Rs.				
<b>A-EXPENDITURE ON REVENUE ACCOUNT</b>									
<b>General Administration Department</b>									
A-4	Secretariat and Miscellaneous General Services	2052, 2059, 2070, 2075,	Secretariat-General Services Public Works Other Administrative Services Miscellaneous General Services	3,05,36,00,000 ... ... ...	3,05,36,00,000 ... ... ...	3,05,36,00,000			
A-5	Social Services	2216, 2235, 2250, 2251,	Housing Social Security and Welfare Other Social Services Secretariat-Social Services	49,02,81,000 ... ... ...	49,02,81,000 ... ... ...	49,02,81,000			
A-6	Information and Publicity	2220,	Information and Publicity	10,00,00,000 ... ...	10,00,00,000 ... ...	10,00,00,000			
A-7	Civil Aviation	3053,	Civil Aviation	4,85,00,00,000 ... ...	4,85,00,00,000 ... ...	4,85,00,00,000			
			Total-General Administration Department	8,49,38,81,000 ... ...	8,49,38,81,000 ... ...	8,49,38,81,000			
<b>Home Department.</b>									
B-1	Police Administration	2014, 2055, 2070,	Administration of Justice Police. Other Administrative Services	2,31,86,46,000 ... ...	2,31,86,46,000 ... ...	2,31,86,46,000			
B-2	State Excise	2039,	State Excise	5,74,00,000 ... ...	5,74,00,000 ... ...	5,74,00,000			

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	
B-3	Transport Administration	2041, 3055, Taxes on Vehicles Road Transport	1,22,34,38,000	...	1,22,34,38,000
B-4	Secretariate and Other General Services	2045, 2052, Other Taxes and Duties on Commodities and Services Secretariat-General Services	2,99,26,000	...	2,99,26,000
B-6	General Services	2217, 2235, 2250, Urban Development Social Security and Welfare Other Social Services	90,00,000	...	90,00,000
B-7	Economic Services	3001, 3051, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. Ports and Light Houses	2,00,00,00,000	...	2,00,00,00,000
		Total-Home Department	5,63,84,10,000	...	5,63,84,10,000
<b>Revenue and Forests Department.</b>					
C-1	Revenue and District Administration	2029, 2045, 2053, 2070, Land Revenue Other Taxes and Duties on Commodities and Services District Administration. Other Administrative Services	74,50,000	...	74,50,000
C-5	Other Social Services	2217, 2225, 2235, 2250, Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Other Social Services	60,00,000	...	60,00,000

## **THE SCHEDULE** *(See sections 2 and 3)*

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total
C-6	Relief on Account of Natural Calamities	2245, Relief on Account of Natural Calamities	7,70,10,000	Rs. 7,70,10,000	Rs. 7,70,10,000
C-7	Forest	2406, Forestry and Wild Life 2415, Agricultural Research and Education 2551, Hill Areas	3,29,46,24,000	... ... ...	3,29,46,24,000
Total-Revenue and Forests Department.			3,38,50,84,000	... ...	3,38,50,84,000

**Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.**

D-3	Agriculture Services	2401, Crop Husbandry 2402, Soil and Water Conservation 2406, Forestry and Wild Life 2415, Agricultural Research and Education	23,23,06,000	...	23,23,06,000
D-4	Animal Husbandry	2403, Animal Husbandry	2,12,26,01,000	...	2,12,26,01,000
D-5	Dairy Development	2404, Dairy Development	1,42,52,16,000	...	1,42,52,16,000
D-6	Fisheries	2405, Fisheries	48,58,97,000	...	48,58,97,000
					Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.
					4,26,60,20,000
					4,26,60,20,000

School Education and Sports Department.

E-2	General Education	2202,	General Education	1,23,25,000	...	1,23,25,000
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## **THE SCHEDULE** *(See sections 2 and 3)*

Urban Development Department.

F-2	Urban Development and Other Advance Services	2053, 2070, 2217, 3054,	District Administration. Other Administrative Services Urban Development Roads and Bridges	1,70,00,00,000 ... ... 1,70,00,00,000	
F-3	Secretariat and Other Social Services	2230, 2235, 2251, 2406, 3475,	Labour and Employment Social Security and Welfare Secretariat-Social Services Forestry and Wild Life Other General Economic Services	1,000 1,000 1,000 1,000 1,000	
	Total-Urban Development Department			1,70,00,01,000	1,70,00,01,000

Finance Department.

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total Rs. Rs.
G-5	Treasury and Accounts Administration	2054, Treasury and Accounts Administration	14,71,79,000	...	14,71,79,000
G-7	Secretariat and Other Social Services	2235, Social Security and Welfare 2406, Forestry and Wild Life	49,00,000	...	49,00,000
		Total-Finance Department.	15,20,79,000	...	15,20,79,000
<b>Law and Judiciary Department.</b>					
J-1	Administration of Justice	2014, Administration of Justice	2,93,28,000	4,54,27,000	7,47,55,000
		Total-Law and Judiciary Department.	2,93,28,000	4,54,27,000	7,47,55,000
<b>Industries, Energy and Labour Department.</b>					
K-3	Stationary and Printing	2057, Supplies and Disposals 2058, Stationery and Printing 2406, Forestry and Wild Life	91,00,000	...	91,00,000
K-6	Energy	2801, Power 2810, New and Renewable Energy	15,00,22,44,000	...	15,00,22,44,000
K-7	Industries	2851, Village and Small Industries 2852, Industries 2853, Non-Ferrous Mining and Metallurgical Industries	21,50,00,00,000	...	21,50,00,00,000

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	
		Total-Industries,Energy and Labour Department.	36,51,13,44,000	...	36,51,13,44,000
<b>Rural Development Department.</b>					
L-2	District Administration.	2053, District Administration.	50,00,00,000	...	50,00,00,000
L-3	Rural Development Programmes.	2059, Public Works 2235, Social Security and Welfare 2406, Forestry and Wild Life 2415, Agricultural Research and Education 2501, Special Programmes for Rural Development 2505, Rural Employment 2515, Other Rural Development Programmes 2810, New and Renewable Energy 3054, Roads and Bridges	22,90,42,07,000	...	22,90,42,07,000
		Total-Rural Development Department.	23,40,42,07,000	...	23,40,42,07,000
<b>Food,Civil Supplies and Consumer Protection Department.</b>					
M-2	Food, Storage and Warehousing	2408, Food, Storage and Warehousing	1,11,55,52,000	61,97,88,000	1,73,53,40,000
		Total-Food,Civil Supplies and Consumer Protection Department.	1,11,55,52,000	61,97,88,000	1,73,53,40,000

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	
<b>Social Justice and Special Assistance Department.</b>					
N-3	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	9,50,20,00,000	...	9,50,20,00,000
		2235, Social Security and Welfare			
		2406, Forestry and Wild Life			
		2801, Power			
		Total-Social Justice and Special Assistance Department.	9,50,20,00,000	...	9,50,20,00,000
<b>Planning Department.</b>					
O-1	District Administration.	2053, District Administration.	1,00,00,00,000	...	1,00,00,00,000
O-7	Secretariat-Economic Services	3451, Secretariat-Economic Services	80,02,000	...	80,02,000
O-9	Census, Surveys and Statistics	3454, Census, Surveys and Statistics	4,82,85,000	...	4,82,85,000
O-24	District Plan-Sindhudurg	2202, General Education	2,000	...	2,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour and Employment				
2235,	Social Security and Welfare				
2236,	Nutrition				
2403,	Animal Husbandry				
2404,	Dairy Development				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2501,	Special Programmes for Rural Development				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2801,	Power				
2851,	Village and Small Industries				
3051,	Ports and Light Houses				
3054,	Roads and Bridges				
3056,	Inland Water Transport				
3451,	Secretariat-Economic Services				
3452,	Tourism				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
O-26	District Plan-Pune				
					1,000
					...
2202,	General Education				
2203,	Technical Education.				
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2215,	Water Supply and Sanitation				
2217,	Urban Development				

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour and Employment				
2235,	Social Security and Welfare				
2236,	Nutrition				
2403,	Animal Husbandry				
2404,	Dairy Development				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2801,	Power				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
3054,	Roads and Bridges				
3451,	Secretariat-Economic Services				
3452,	Tourism				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
O-32	District Plan-Solapur				
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2211,	Family Welfare			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
			...		6,000

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour and Employment				
2235,	Social Security and Welfare				
2236,	Nutrition				
2403,	Animal Husbandry				
2404,	Dairy Development				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2801,	Power				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
3054,	Roads and Bridges				
3451,	Secretariat-Economic Services				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
					1,000
O-38	District Plan-Dhule				1,000
					...
2202,	General Education				
2203,	Technical Education.				
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2217,	Urban Development				
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				

**THE SCHEDULE**  
(See sections 2 and 3)

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total Rs.
0-46	District Plan-Aurangabad				
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
				18,000	18,000
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total Rs.
O-56	District Plan-Latur	2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
			3,000		3,000
			...		...
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2236, Nutrition			
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total
			Rs.	Rs.	Rs.
0-62	District Plan-Nagpur				
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
				2,000	
					2,000
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2236, Nutrition			
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total Rs. Rs.
०-६८	District Plan-Chandrapur				
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, General Education		1,000	
		2203, Technical Education.		...	1,000
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total
			Rs.	Rs.	Rs.
O-82	District Plan-Washim	2702, Minor Irrigation 2801, Power 2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	...	7,000	7,000
		2202, General Education 2203, Technical Education. 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2215, Water Supply and Sanitation 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2515, Other Rural Development Programmes 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy			

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	
R-1	Medical and Public Health	2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	...	1,05,63,29,000	1,05,63,29,000
	Total-Planning Department.				
S-1	Medical and Public Health	2210, Medical and Public Health 2211, Family Welfare 2235, Social Security and Welfare	6,60,99,00,000	...	6,60,99,00,000
	Total-Public Health Department.		6,60,99,00,000	...	6,60,99,00,000
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2202, General Education	19,71,07,000	...	19,71,07,000
	Total-Medical Education and Drugs Department.		19,71,07,000	...	19,71,07,000
	<b>Tribal Development Department.</b>				
					1,15,76,65,000
					1,15,76,65,000

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total Rs. Rs.
2204,	Sports and Youth Services				
2210,	Medical and Public Health				
2215,	Water Supply and Sanitation				
2217,	Urban Development				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour and Employment				
2235,	Social Security and Welfare				
2236,	Nutrition				
2401,	Crop Husbandry				
2402,	Soil and Water Conservation				
2403,	Animal Husbandry				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2435,	Other Agricultural Programmes				
2501,	Special Programmes for Rural Development				
2505,	Rural Employment				
2702,	Minor Irrigation				
2801,	Power				
2810,	New and Renewable Energy				
2852,	Industries				
3054,	Roads and Bridges				
3055,	Road Transport				
	Total-Tribal Development Department.		1,15,76,65,000	...	1,15,76,65,000

**Co-operation, Marketing and Textiles  
Department.**

## THE SCHEDULE (See sections 2 and 3)

**Women and Child Development Department.**

## **THE SCHEDULE** *(See sections 2 and 3)*

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total
			Rs.	Rs.	Rs.
X-1	Social Security and Nutrition	2235, Social Security and Welfare 2236, Nutrition 2406, Forestry and Wild Life	12,02,27,09,000	...	12,02,27,09,000
					Total-Women and Child Development Department.
					12,02,27,09,000
					12,02,27,09,000

**Skill Development and Entrepreneurship Department**

ZA-2	Secretariat and Other Social Services	2203, 2230, 2235, 2251, 2406,	Technical Education. Labour and Employment Social Security and Welfare Secretariat-Social Services Forestry and Wild Life	2,51,26,37,000 ... ... ... ...	2,51,26,37,000
	Total-Skill Development and Entrepreneurship Department			2,51,26,37,000	2,51,26,37,000

**Maharashtra Legislature Secretariat**

ZC-2	Social Security and Welfare	2235,	Social Security and Welfare	3,86,70,000	...	3,86,70,000
			Total-Maharashtra Legislature Secretariat	3,86,70,000	...	3,86,70,000

**Tourism and Cultural Affairs Department**

## **THE SCHEDULE** *(See sections 2 and 3)*

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	Total
ZD-1	Secretariate and Other Social Services	2070, 2220, 2251,	Other Administrative Services Information and Publicity Secretariat-Social Services	12,00,000	Rs. 12,00,000
ZD-2	Art and Culture	2205,	Art and Culture	51,00,27,000	51,00,27,000
ZD-4	Secretariate and Other Social Services	2406, 3452,	Forestry and Wild Life Tourism	76,05,00,000	76,05,00,000
			Total-Tourism and Cultural Affairs Department.	1,27,17,27,000	... 1,27,17,27,000
<b>Minorities Development Department.</b>					
ZE-1	Minorities Development.	2052, 2053, 2075, 2205, 2235, 2406,	Secretariat-General Services District Administration. Miscellaneous General Services Art and Culture Social Security and Welfare Forestry and Wild Life	50,00,00,000	... 50,00,00,000
			Total-Minorities Development Department.	50,00,00,000	... 50,00,00,000
<b>Marathi Language Department</b>					
ZF-2	Art and Culture	2205,	Art and Culture	1,00,00,000	... 1,00,00,000

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	
		Total-Marathi Language Department	Rs. 1,00,00,000	Rs. ...	Rs. 1,00,00,000
<b>Vimukta Jatis,Nomadic Tribes,Other Backward Classes and Special Backward Classes Welfare Department</b>					
ZG-3	Welfare of Vimulta Jatis,Nomadic Tribes,Other Backward Classes and Special Backward Classes.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	6,02,00,00,000	...	6,02,00,00,000
		2235, Social Security and Welfare			
		Total-Vimukta Jatis,Nomadic Tribes,Other Backward Classes and Special Backward Classes Welfare Department	6,02,00,00,000	...	6,02,00,00,000
<b>Soil and Water Conservation Department</b>					
ZH-4	Secretariat-Economic Services	3451, Secretariat-Economic Services	1,62,00,000	...	1,62,00,000
		Total-Soil and Water Conservation Department	1,62,00,000	...	1,62,00,000
		Total-A-Expenditure on Revenue Account	1,62,08,85,23,000	68,98,49,000	1,62,77,83,72,000
<b>B-EXPENDITURE ON CAPITAL ACCOUNT</b>					
		<b>Home Department.</b>			
B-10	Capital Expenditure on Economic Services 4055, 4070,	Capital Outlay on Police Capital Outlay on Other Administrative Services	3,57,42,16,000	...	3,57,42,16,000

## **THE SCHEDULE** *(See sections 2 and 3)*

No.of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	Total
C-9	Capital Expenditure on Other Administrative Services and on Social Services	5002, 5055, Capital Outlay on Indian Railways (Commercial Line) Capital Outlay on Road Transport			
		Total-Home Department.	3,57,42,16,000	...	3,57,42,16,000
C-10	Capital Expenditure on Economic Services	4235, 4250, 6245, Capital Outlay on Forestry and Wild Life Capital Outlay on Agricultural Research and Education . Capital Outlay on Major and Medium Irrigation Capital Outlay on Other General Economic Services Loans for Crop Husbandry	1,00,00,00,000 Capital Outlay on Other Social Services Loans for Relief on Account of Natural Calamities	10,39,80,000 4,61,38,11,000 ... 4,61,38,11,000	1,10,39,80,000
D-9	Capital Expenditure on Fisheries	Total-Revenue and Forests Department.	5,61,38,11,000	10,39,80,000	5,71,77,91,000
<b>Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.</b>					
			1,10,01,00,000	...	1,10,01,00,000

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	
		Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.	1,10,01,00,000	Rs.	... 1,10,01,00,000
<b>School Education and Sports Department.</b>					
E-4	Capital Outlay on Education, Sports, Art and Culture	4202,	Capital Outlay on Education, Sports, Art and Culture	1,00,00,00,000	... 1,00,00,00,000
			Total-School Education and Sports Department.	1,00,00,00,000	... 1,00,00,00,000
<b>Urban Development Department.</b>					
F-5	Capital Expenditure on Social Services	4217, 5475,	Capital Outlay on Urban Development Capital Outlay on Other General Economic Services	16,19,57,00,000	... 16,19,57,00,000
F-7	Loans for Urban Development	6217,	Loans for Urban Development	4,16,00,00,000	... 4,16,00,00,000
			Total-Urban Development Department.	20,35,57,00,000	... 20,35,57,00,000
<b>Public Works Department.</b>					
H-7	Capital Expenditure on Social Services and Other Economic Services.	4216, 4711, 5054,	Capital Outlay on Housing Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges	20,00,00,02,000	... 20,00,00,02,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059,	Capital Outlay on Public Works	67,42,33,000	... 67,42,33,000

## **THE SCHEDULE** *(See sections 2 and 3)*

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	Total
4202,	Capital Outlay on Education, Sports, Art and Culture				Rs.
4210,	Capital Outlay on Medical and Public Health				Rs.
4217,	Capital Outlay on Urban Development				Rs.
4225,	Capital Outlay on Welfare of Scheduled Caste,Scheduled Tribes,Other Backward Classes and Minorities.				Rs.
4235,	Capital Outlay on Social Security and Welfare				Rs.
4250,	Capital Outlay on Other Social Services				Rs.
4405,	Capital Outlay on Fisheries				Rs.
Total-Public Works Department.			20,67,42,35,000	...	20,67,42,35,000

Water Resources Department.

I-5	Capital Expenditure on Irrigation			
	4402,	Capital Outlay on Soil and Water Conservation	20,37,86,20,000	20,37,86,20,000
	4701,	Capital Outlay on Major and Medium Irrigation	...	...
	4702,	Capital Outlay on Minor Irrigation		
	4711,	Capital Outlay on Flood Control Projects		
	4801,	Capital Outlay on Power Projects		
		Total-Water Resources Department.	20,37,86,20,000	20,37,86,20,000

Planning Department

O-10	Capital Outlay on Other Rural Development	4515, 5452,	Capital Outlay on Other Rural Development Programmes. Capital outlay on Tourism	4,52,37,13,000 ...	4,52,37,13,000
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## **THE SCHEDULE** *(See sections 2 and 3)*

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	
S-4	Capital Outlay on Medical and Public Health	4210,	Capital Outlay on Medical and Public Health	3,94,40,00,000	... 3,94,40,00,000
			-Total-Medical Education and Drugs Department.	3,94,40,00,000	... 3,94,40,00,000
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059,	Capital Outlay on Public Works	1,000	1,000
		4202,	Capital Outlay on Education, Sports, Art and Culture		
		4210,	Capital Outlay on Medical and Public Health		
		4225,	Capital Outlay on Welfare of Scheduled Caste,Scheduled Tribes,Other Backward Classes and Minorities.		
		4250,	Capital Outlay on Other Social Services		
		4402,	Capital Outlay on Soil and Water Conservation		
		4406,	Capital Outlay on Forestry and Wild Life		
		4425,	Capital Outlay on Co-operation		
		4701,	Capital Outlay on Major and Medium Irrigation		

## THE SCHEDULE (See sections 2 and 3)

**Co-operation, Marketing and Textiles Department.**

<b>Co-operation,Marketing and Textiles Department.</b>			
V-3	Capital Expenditure on Social Services	4425, 4851, 5475,	Capital Outlay on Co-operation Capital Outlay on Village and Small Industries. Capital Outlay on Other General Economic Services
			Total-Co-operation,Marketing and Textiles Department.
			3,00,00,00,000
			...
			3,00,00,00,000
			...
			3,00,00,00,000
			...
			1,000
	Total-Tribal Development Department.		1,000
			1,000

**Vimukta Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes Welfare Department**

<b>Vimuktja Jatis,Nomadic Tribes,Other Backward Classes and Special Backward Classes Welfare Department</b>	ZG-4	Capital Outlay on Welfare of Scheduled Caste,Scheduled Tribes,Other Backward Classes and Minorities.	4225,	Capital Outlay on Welfare of Scheduled Caste,Scheduled Tribes,Other Backward Classes and Minorities.	44,32,00,000	...	44,32,00,000
		Total-Vimuktja Jatis,Nomadic Tribes,Other Backward Classes and Special Backward Classes Welfare Department			44,32,00,000	...	44,32,00,000

**Soil and Water Conservation Department**

ZH-5	Capital Expenditure on Irrigation	4402,	Capital Outlay on Soil and Water Conservation	28,50,00,000	28,50,00,000
				...	

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
4702,	Capital Outlay on Minor Irrigation				
	Total-Soil and Water Conservation Department	28,50,00,000	...		28,50,00,000
	Total-B-Expenditure on Capital Account	84,89,26,12,000	10,39,80,000	84,99,65,92,000	
Grand Total	2,46,98,11,35,000	79,38,29,000	2,47,77,49,64,000		

**STATEMENT OF OBJECTS AND REASONS.**

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2019-20.

The amounts are shown below :—

	Rs.
(a) Revenue Expenditure	. . 1,62,77,83,72,000
(b) Capital Expenditure	. . 84,99,65,92,000
Total . .	2,47,77,49,64,000

Mumbai,  
Dated the 1st July 2019.

SUDHIR MUNGANTIWAR,  
Minister for Finance.